

Annex Nr. 1

2nd budget reallocation between BL and WP (under rule 20% of ERDF)

LP

Reallocation between BL: 5.819,64 €
Reallocation between WP: 4.096,36 €

ERDF PP8

Reallocation between BL: 0,00 €
Reallocation between WP: 17.664,00 €

ERDF PP9

Reallocation between BL: 27.976,20 €
Reallocation between WP: 24.992,43 €

ERDF PP10

Reallocation between BL: 5.000,00 €
Reallocation between WP: 2.500,00 €

TOTAL

2nd Reallocation between WP: 38.795,84 €
2nd Reallocation between BL: 49.252,79 €

TOTAL CUMULATIVE (1st + 2nd)

Reallocation between WP: 98.584,65 € – **5,57 %** of Total ERDF Budget
Reallocation between BL: 114.391,75 € – **6,46 %** of Total ERDF Budget

Total project budget part of ERDF partners = 1,770,380 Euro

Budget reallocation between the partners - Draft

ERDF PP1 → ERDF PP7 – 7.800,00 € (sponsoring 10%PP4)

ERDF PP5 → ERDF PP7 – 9.000,00 € (sponsoring 10%PP3)

ERDF PP5 → ERDF PP7 – 12.000,00 € (activities WP6)

ERDF PP5 → ERDF PP? – 20.000,00 € (activities WP?)

TOTAL REALLOCATED 48.800,00 €