

SOUTH EAST EUROPE
Transnational Cooperation Programme

Programme financé par l'Union Européenne

Indicators of WP5

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WP5 Strategy

- Common development strategy
- Sectoral strategies (General schemes)
- Base of WP6 – Cross Danube Regions' strategies

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Set objectives

- Great distance objectives
- Long-term objectives (14-21 years)
- Middle-term objectives (7 years)
- Short term objectives (2-3 years)

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Connection of objectives and programs

Programmes	Objectives
	O1.....O4.....ON
P 1	
P 2	
.	
P 5	
.	
P M	

Those programmes are efficient which support more objectives at the same time.

Exemple for Programs and objectives

Programs	Objectives						
	The region specific objective: Prosperous region in a logistic area						
	Life quality			Economic competitiveness			
	Better environment		Lower production costs	Higher productivity	Better adaptation		
State of natural conditions	Accessibility, connectivity	Water reserving capacity, irrigation	SME Co-operation	Attractiveness of tourism	Qualification	Labor force	
Education							
Vocational training			x	x	x	x	
Languages			x		x	x	
Water management							
Water reservoir	x		x				
Canal lines	x	x	x				
Outflow lake rehabilitation	x						
Organizational development							
Tourism Destination Management organization				x	x		
Development clusters				x			
Transport infrastructure							
Bridge		x					
Railways		x					
Logistic centres		x		x			
Cross Danube Region		x		x	x		x

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Steps of the strategy preparation

- 1st step: Identifying set of indicators ✓
- 2nd step: Identifying the Danube region **Analysis** ✓
- 3rd step: Data collection ✓
- 4th step: Position of each indicator ✓
- 5th step: Scenarios
- 6th step: Set objectives **Strategy**
- 7th step: Connection of objectives and programs

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Strategy preparation

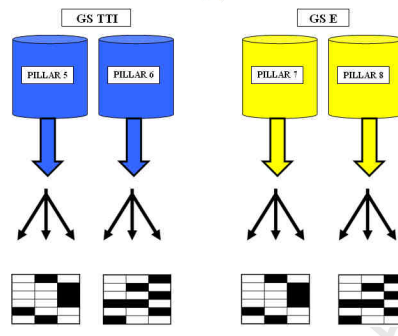
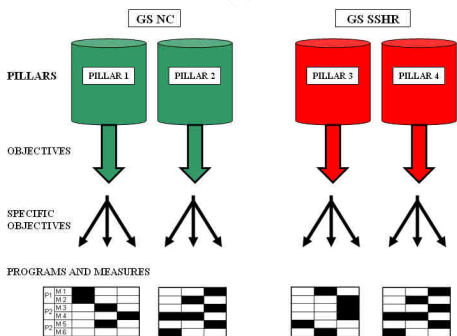
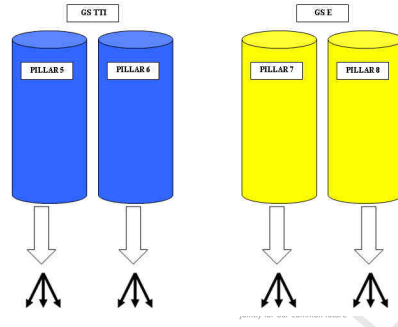
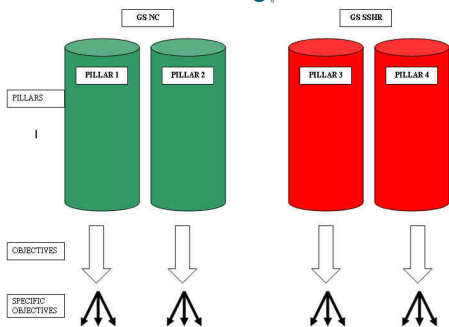
- Who tells us what change in indicators is good or bad?
- Indicators are not for themselves.
- Success of realizing **objectives can be measured by indicators**
- Existing indicators shall be assigned to objectives
- We need more „objective/measure pulled” indicators

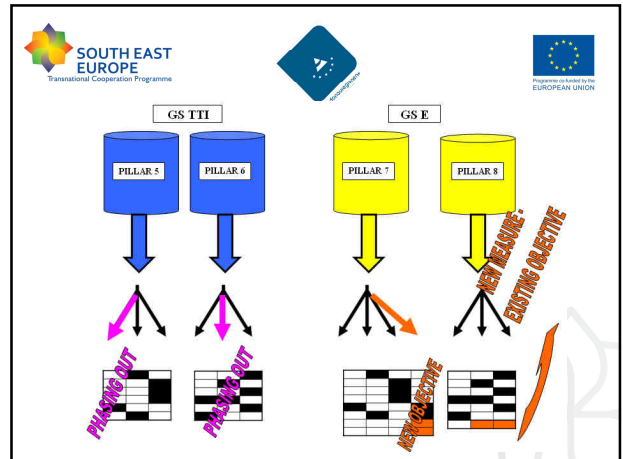
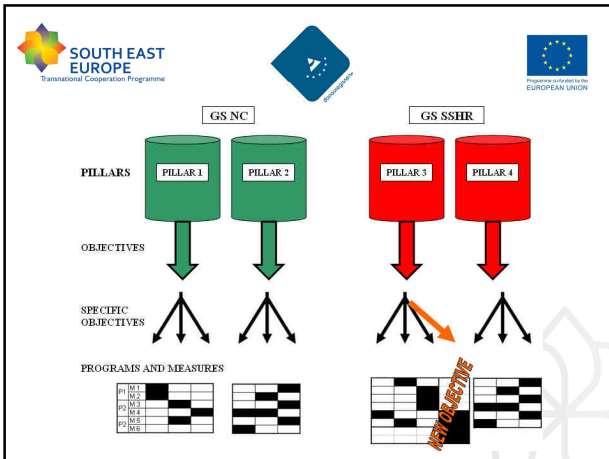


Steps of the strategy preparation

- 1st step: Identifying set of indicators
- 2nd step: Identifying the Danube region **Analysis**
- 3rd step: Data collection
- 4th step: Position of each indicator
- 5th step: Set objectives
- 6th step: **Revising indicators**
- 7st step: Connection of objectives and programs
- 6st step: Scenarios **Strategy**

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What indicators would you say for:

- Preservation/biodiversity
- Building new bridges on Danube
- Depopulation/outmigration from rural areas
- Navigability/shipping on Danube?

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