

**Conclusions and Recommendations from the 9<sup>th</sup> workshop  
of the South East Europe Programme – SEE/A/246/4.2/X - DONAUREGIONEN+ project  
Bulgaria, Varna, 31<sup>st</sup> May – 2<sup>nd</sup> June 2011**

**WP1**

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1. The 10<sup>th</sup> workshop will be on 21<sup>st</sup> and 22<sup>nd</sup> of September 2011 in Resica, Romania - ERDF PP10.
  2. Preparation of the 9<sup>th</sup> workshop report will be done till end of July 2011 (ERDFPP8/LP).
  3. Permanent preparation for project audit with storing of related project documents and outputs on the basis of requests of JTS and Lead Partner – according to the Audit Manual.

**WP2**

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4. The Bulgarian National Conference/Info-Day will be on 3<sup>rd</sup> June 2011 - Silistra - ERDF PP8. Participation of LP representative is provided.
  5. Preparation of National Conference/Info-Day Report by responsible organizers till end of June 2011. Finalization processes will be done by LP. The structure of the report:
    1. main title,
    2. program,
    3. report,
    4. conclusion,
    5. 1-2 photo form Info day.
  6. Joint ETC (European Transnational Cooperation) Conference will be held on 15<sup>th</sup>-16<sup>th</sup> September 2011 in Poland in Katowice. Participation of LP or PP representative will be provided.

**WP3**

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7. In term of two weeks the ERDF PP1 will continue in completion of the final version of primary data, indicators and formulas for calculation of indicators incl. GIS methodology update of tabular data. This version will be commented further by each GS responsible project partner until the end of June 2011.
  8. All partners will send the primary data to ERDF PP1 till end of July 2011.
  9. Send actual version of GIS at present status to ERDF PP1 in one week and continue in finalisation of data according the GIS methodology – on the next workshop the ERDF PP1 will inform – all partners responsible.

10. Permanent development of the project D+ Web Server and GIS Server for support of WP4, WP5, WP6 and WP7 – ERDF PP1 till next workshop.
11. The GIS Server should be accessible permanently and the maps of all general schemes will be available there.
12. The internal communication tools (forum, calendar, file manager) will be permanently developed – ERDF PP1.
13. General Schemes coordinators will prepare templates for printouts of maps for WP4 and WP5.

#### **WP4**

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14. Proposed deadline for finalizing indicator tables and primary data (with signing data that are calculated from extrapolation, national average or expert estimation) and uploading on Web Portal: end of June 2011. “-3 - +3” scale shall be finalized according to state of existing data of 30<sup>th</sup> June 2011.

#### **WP5**

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15. For Ukraine and Moldova only one spatial set of indicators and strategy schemes (structures) are required due to low number of accessible (indicators) primary data.
  16. Proposed deadline for finalizing SWOT analyses (per NUTS3 regions (except for Ukraine and Moldova) per General Schemes) on Web Portal: 25<sup>th</sup> June 2011.
  17. On the basis of Proposed deadline for creating strategy schemes including identification of measures per region on Web Portal till 15<sup>th</sup> July 2011.
  18. On the D+ Web Server special form will be created till end of June 2011.

#### **WP6**

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19. Preparation of Cross-Danube-Strategy (CSD) Workshops Report by responsible organizers till end of June 2011. Finalization processes will be done by LP.
  20. To the online form WP6 „Analysis“ will be added a possibility for view of data.
  21. To online form WP6 Analysis can be added new text detailed describing the CDR core area.
  22. ERDF PP1 will solve the possibility of interconnection between WP6 added measures and WP5 (whether new measure is added into WP6 will affect WP5 indicators value).
  23. WP6 coordinator put all online forms (Joint SWOT, Joint Strategy, Joint measures) on D+ Web Server till end June 2011.
  24. Elaboration of WP6 guide v 1.2 is extended till end of June 2011.

25. ERDF PP1 will indicate who will be responsible for evaluation of measures in WP6 (with Cross-Danube impact) and how.
26. WP6 online form structure of Strategy for CDR was discussed and approved by all PPs is as follow:
  - Global objective,
  - Specific objectives,
  - Priorities,
  - Groups of measures,
  - List of measures.
27. WP5 online form Prognosis will be fulfilled till end of July 2011.
28. WP6 online form Analytical part (joint description and joint SWOT) will be done till end of September 2011.
29. WP6 online form strategically part (joint measures and strategy) will be done till end of November 2011.

### **WP7**

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30. ERDF PP1 will prepare the portal support of elaboration of the National Background Report (NBR) till end of June 2011.
  31. National Background Reports of the WP7 will be prepared by responsible project partners till next workshop (1<sup>st</sup> step – Analysis and comparisons) for each ARGE Subregion for each country extended till the next workshop.
  32. DRAFT National Background Reports of the WP7 will be prepared by responsible project partners till next workshop (2<sup>nd</sup> step – Scenarios) for each ARGE Subregion for each country extended till the next workshop.
  33. ERDF PP1 with ERDF PP7 will prepare the methodology of integration of top down and bottom up approaches in scenarios definition till next workshop.