

SOUTH EAST EUROPE
Transnational Cooperation Programme

WP6 – Present Status, Workshop Goals and WG Organisation (2)

9th Workshop - of the DONAUREGIONEN+ project
1st and 2nd June 2011
Varna, Bulgaria

presented by: Ľubomír Macák

Jointly for our common future

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WP6 Presentation – Content

- C&R from 8th workshop fulfillment
- Introduction (goals, schedule and area of interest)
- Premises/inputs and fulfillment
- Preliminary outputs (case study)
- Differences (WP6 vs. WP5 vs. WP4)
- Workshop tasks and organization

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WP6 - C&R From 8th Workshop Fulfillment

23. 3rd CDS workshop for ASH subregion	✓ done
24. Final list of CDR	✓ done
25. Responsible partner nomination	✓ done
26. Identification of PP/PP's responsible for elaboration of maps	✗ extended
27. Elaboration of case study	✓ done
28. Preparation/putting the WP6 online forms	✗ extended
29. Elaboration of WP6 Guide, version (1.2)	✗ extended

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WP6 Area of Interest – (ARGE a CDR regions)

ARGE Sub. ID	CDR Name	NOTED Name
1	Budapest - Munkacs	...
2
3
4
5
6

ARGE Subregion Austria – Slovakia - Hungary

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WP6 – Premises/Inputs and Fulfillment Status

1. WP3 – Project data and GIS development	1.1 in progress
1. Primary date (inevitable for indicators analysis elaboration) – fulfillment	
2. WP4 – Analysis completion	2.1 finished
1. „Online“ forms - fulfillment	
3. WP5 – Sectoral strategy development	3.1 in progress
1. „Online“ forms - fulfillment	
4. WP6 – Cross-Danube Strategy development	4.1 in progress
1. Setting up a regional partnership	4.2 finished
2. Elaboration of methodology	4.3 finished
3. „Online“ forms - creation	4.4 in progress
4. „Online“ forms - fulfillment	

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WP6 Specific Objectives – Preliminary Outputs (1)

- 1. Setting up a regional partnership**
 - Cross-Danube Strategy Workshop (CDSW),
 - Regional and national workshops.
- 2. Elaboration of methodology**
 - Proposal of methodology - 4. project workshop (Budapest, Hungary, March 2010),
 - WP6 Guide (version 1.1) ("ERDF" PP1 – Institute of spatial planning) - 6. project workshop (Novi Sad, Serbia, September, 2010).

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WP6 Specific Objectives – Preliminary Outputs (2)

1. Joint analytical describe of „cross-Danube“ region – WP4

2. Joint prognoses

3. Joint summary (automated)

4. Joint summary with supplements (automated)

5. Joint concept of strategy

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WP6 General Objective – Preliminary Output (1)

1. Joint analytical describe of CDR region

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WP6 General Objective – Preliminary Output (2)

2. Joint prognoses (WP5, WP6)

1.b Joint SWOT analysis (WP5)

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WP6 Differences vs. WP6, WP5 and WP4 - Overview

P.č.	Název	WP6	WP5	WP4
1.	Area of interest	Cross-danube region, ARGE region	NUTS3	NUTS3
2.	Outputs	1.a Joint description of area, 1.b Joint SWOT analysis, 2. Prognoses – measures evaluation, 3. Joint summary, 4. Joint summary with supplements, 5. Joint concept of the strategy	1.b SWOT analysis, 2. Prognoses – measures evaluation, 3. Summary, 4. Summary with supplements, 5. Concept of the strategy	1.a Description of area (without SWOT)
3.	„Online“ form 2. Prognoses	Measures and projects with CD impacts from partner (s) region (s).	Measures and projects of area of interest.	
4.	Problems and risks	•Primary data fulfillment, •Measures evaluation (expert estimation), •Identification of relevant measures („C-D“ impact), •Online forms fulfillment (WP6, WP5 a WP4).	•Measures evaluation (expert estimation), •Online forms fulfillment.	•„Online“ forms fulfillment (test and table part), •Data relevance.

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WP6 Working Group Goals and Organisation (1)

- Goals:
 - primary data/table fulfillment status,
 - proposed/updated WP6 online forms (1-6) presentation (especially online form for CDR Strategy elaboration),
 - (1) Joint CDR description (analytical part) – WP4 + SWOT analysis
 - (2) Joint Prognoses
 - (3) Joint summary
 - (4) Joint summary with supplements
 - (5) Joint concept of strategy (global objective, specific objectives, priority, groups of measures and measures/projects)
 - (6) Overviews (maps, tables, charts, figures...)
 - CDSW information and outputs,
 - final CDR responsible partner/person nomination (for each CDR),
 - case study example presentation,
 - discussion,
 - C&R proposal.

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Thank you for your interest and attention !

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NUTS3 code		CDB					
OE National Conditions	Area (km ²)						
	General information						
	Land use						
	Nature conservation and landscape protection	Protected areas					
		Ecological networks					
	State of the environment	Air quality and pollution					
		Water					
		Waste					
	Water management		1996	2001	2005	2009	
		Protected areas					
	Indicators	Water Pollution					
		SO ₂ Pollution					
		NO _x Pollution					
		Landfills					

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WP6						
Measures Identification and evaluation						
No.	Measure	Value		Probability	Source	Add/Proposed measure
		min	max			

Source: documents In which relevant measures Is In, respectively "Add", if "measure" Is new proposed

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[illegible]

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General Scheme Natural Conditions		2024 Region	
Indicator	Year	Relative value (2023)	Change 2023-2024
Water pollution index	2023	100	0
	2024	100	0
Atmosphere pollution SO ₂ emissions (t/ton for 1000 inhabitants)	2023	100	0
	2024	100	0
Atmosphere pollution NO _x compounds (t/ton for 1000 inhabitants)	2023	100	0
	2024	100	0
Atmosphere pollution CO ₂ emissions (t/ton for 1000 inhabitants)	2023	100	0
	2024	100	0
Atmosphere pollution acid emissions (t/ton for 1000 inhabitants)	2023	100	0
	2024	100	0
Atmosphere pollution CO ₂ emissions (t/ton for 1000 inhabitants)	2023	100	0
	2024	100	0
Landfill	2023	100	0
	2024	100	0
Total PM10	2023	100	0
	2024	100	0

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2a	each measure is assigned to "Group of measures" and "Priority"				
2b	comprehensive table is automatically generated - list of measures, groups of measures and priorities (inactive fields)				
2c	in the same table are active fields: "Specific objective" (by each priority) and "Global objective" (1 for D26 - fulfilled by expert)				
1	<p>List of measures</p> <p>measure #1</p> <p>measure #2</p> <p>measure #3</p> <p>measure #4</p> <p>measure #5</p> <p>measure #6</p> <p>measure #7</p>	<p>Group of measures</p> <p>State of the environment</p> <p>Railway Network</p> <p>Nature Resources</p> <p>Economic potential</p> <p>Land Transport</p> <p>Economic level</p> <p>other</p>	<p>Priority</p> <p>Natural Conditions</p> <p>Transport and Technical infrastructure</p> <p>Cultural Heritage and Human Resources</p> <p>Economy</p> <p>Transport and Technical infrastructure</p> <p>Economy</p> <p>other</p>		
2	<p>List of measures</p> <p>measure #1</p> <p>measure #2</p> <p>measure #3</p> <p>measure #4</p> <p>measure #5</p> <p>measure #6</p> <p>measure #7</p>	<p>Group of measures</p> <p>State of the environment</p> <p>Railway Network</p> <p>Nature Resources</p> <p>Economic potential</p> <p>Economic level</p> <p>other</p>	<p>Priority</p> <p>Natural Conditions</p> <p>Cultural Heritage and Human Resources</p> <p>Economy</p> <p>Transport and Technical infrastructure</p> <p>Economy</p> <p>other</p>	<p>Specific objective</p> <p>To increase the railway</p> <p>Accessibility</p> <p>Improve the railway</p> <p>Improve the railway</p> <p>To increase the regional competitiveness</p> <p>other (none)</p>	<p>Global objective</p> <p>To create comfortable place for living with an sustainable growth</p>

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